

## ANNEX A to the PROGRAM GRANT AGREEMENT

### Program Implementation Abstract

<b>Country:</b>	<b>West Bank and Gaza Strip</b>
<b>Program Title:</b>	<b>Future Hope: Scaling up universal access to prevention, treatment and care in the West Bank and Gaza Strip</b>
<b>Grant Number:</b>	<b>PSE-708-G01-H</b>
<b>Disease:</b>	<b>HIV/AIDS</b>
<b>Principal Recipient:</b>	<b>United Nations Development Programme (UNDP)</b>

#### **A. PROGRAM DESCRIPTION**

##### **1. Background and Summary:**

The West Bank and Gaza Strip is a low HIV prevalence. In the absence of bio-behavior surveys among those most at risk and vulnerable, it is likely, especially in the context of the prolonged conflict in the West Bank and Gaza Strip that many cases go undetected and potential epidemics be silently spread among specific populations. To date, there are 17 people living with HIV and 17 have been reported to be under advanced Antiretroviral Therapy (ART). The majority of these cases are infections that have been contracted more than five years ago and are attributed to heterosexual transmission. Increasing rates of HIV are reported among injecting drug users and migrant workers in Israel.

The overall strategy for Phase 2 of the program remains and aims to address key strategic gaps in the HIV/AIDS response based on identified priority areas. However the focus of the activities proposed has changed to build on lessons learned during the first two years:

- Reduction of HIV-associated stigma;
- Containment of the spread of HIV infection among vulnerable and most-at-risk-groups;
- Appropriate treatment, care and support for People living with and affected by HIV/AIDS (PLWHA);
- Ensure better gender mainstreaming of planning and implementation processes; and
- Strengthening of capacities of governmental and non-governmental stakeholders to support a stronger response to HIV/AIDS.

##### **2. Goal:**

The overall goals of the program are to:

- Halt the spread of HIV/AIDS and Sexually Transmitted Infections (STI) amongst the youth and most at risk groups; and
- Improve the quality of life for People living with and affected by HIV/AIDS.

3. **Target Group/Beneficiaries:**

- Populations most at risk (injecting drug users, sex workers);
- Vulnerable groups (labor migrants, youth, women, prisoners);
- People living with HIV/AIDS and their families; and
- STI patients and blood recipients.

4. **Strategies:**

- Strengthen community action to maintain low HIV prevalence particularly among youth and populations most at risk and vulnerable in partnership with NGOs;
- Reduce morbidity and mortality through improved access to treatment, care and psycho-social support to those infected and affected; and
- Reinforce capacities, partnerships, coordination, monitoring and evaluation of the national response in line with the three ones.

5. **Planned Activities:**

- HIV prevention interventions for youth in combination with life skills training
- Distribution of condoms to most at risk population groups;
- Training of health and social service workers for counseling and testing;
- Training of health service providers in STI syndromic case management;
- Strengthening of national M&E capacity;
- Sensitization of political, ministerial, community and religious leaders to improve their Commitment to the fight against HIV/AIDS;
- Strengthening of laboratory, health and social services;
- Improve coordination and capacity building around surveillance systems and operational research; and
- Conducting of sero-prevalence and Knowledge, Attitude, Practices and Behavior (KAPB) surveys.

**B. CONDITIONS PRECEDENT TO DISBURSEMENT**

**1. Condition(s) Precedent to Second Disbursement under Phase 2  
(Terminal Date as stated in block 6A of the Face Sheet)**

The second disbursement of Grant funds under Phase 2 by the Global Fund to the Principal Recipient is subject to the satisfaction of each of the following conditions:

a. the delivery by the Principal Recipient to the Global Fund of an updated plan for monitoring and evaluating Program activities (the "Updated M&E Plan");

b. the delivery by the Principal Recipient to the Global Fund of a revised budget for the period beginning with the Phase 2 starting date and ending with the Program Ending Date (the "Revised Program Budget") if the amendments incorporated into the Updated M&E Plan necessitate amendments to the budget that was approved by the Global Fund as of the effective date of this Agreement; and

c. the written approval of the Global Fund of the Updated M&E Plan and Revised Program Budget (the latter only being applicable if condition b. of this sub-section is applicable).

## **2. Condition(s) Precedent to Disbursement for Trainings**

The disbursement by the Global Fund to the Principal Recipient or use by the Principal Recipient of Grant funds to finance training activities, is subject to the following conditions:

a. the delivery by the Principal Recipient to the Global Fund, in form and substance satisfactory to the Global Fund, of a detailed training plan and budget covering all trainings that the Principal Recipient proposes to conduct (the "Detailed Training Plan and Budget"); and

b. the written approval of the Global Fund of the Detailed Training Plan and Budget.

## **C. SPECIAL TERMS AND CONDITIONS FOR THIS AGREEMENT**

1. The Principal Recipient acknowledges and understands that the Global Fund has entered into this Agreement with the Principal Recipient in reliance on the representation by the UN Theme Group on HIV/AIDS for the occupied Palestinian Territory & National AIDS Committee that the funds provided under this Agreement do not constitute more than 65% of the funds for the national HIV/AIDS program in West Bank and Gaza Strip. If the Principal Recipient becomes aware that the funds provided under this agreement are in fact or are anticipated to be materially higher than this amount, the Principal Recipient shall promptly notify the Global Fund.

2. The disbursement by the Global Fund to the Principal Recipient of Grant funds to finance activities relating to Behavioral Surveillance, KAPB survey and formative research is subject to the delivery by the Principal Recipient to the Global Fund of an itemized budget, in form and substance satisfactory to the Global Fund, with respect to these activities.

3. Within six months after signing this Amendment, the Principal Recipient shall deliver to the Global Fund documentation, in form and substance satisfactory to the Global Fund, demonstrating that it has established a system to validate the information captured in the Management and Information System (MIS) and to increase the current reporting rate and consistency (including data at the level of the Sub-recipients).

4. Within six months after signing this Amendment, the Principal Recipient shall deliver to the Global Fund an updated version of the performance framework, in form and substance satisfactory to the Global Fund, which will include the indicators: "# and % of IDU reached with a basic package of HIV prevention services" and "number of youth being reached with HIV prevention services by peer educators", which will replace indicator 1.2.1 "Number of IDU, youth and women peer educators trained". The Principal Recipient shall ensure that a system is in place to report quality data on these indicators.

**D. FORMS APPLICABLE TO THIS AGREEMENT**

For purposes of Article 13b(1) of the Standard Terms and Conditions of this Agreement entitled "Quarterly Reports", the Principal Recipient shall use the "On-going Progress Update and Disbursement Request", available from the Global Fund upon request.

For the purpose of Article 13b(2) of the Standard Terms and Conditions of this Agreement entitled "Annual Reports", the Principal Recipient is no longer required to submit Annual Progress Reports to the Global Fund.

**E. ANTICIPATED DISBURSEMENT SCHEDULE**

For the purposes of Article 6a of the Standard Terms and Conditions of this Agreement, the anticipated disbursement schedule is indicated in the Performance Framework attached to this Annex A.

**F. PROGRAM BUDGET**

The Summary Budget(s) attached to this Annex A set forth anticipated expenditures for the Program term.

**G. PERFORMANCE FRAMEWORK**

The Performance Frameworks attached to this Annex A set forth the main objectives of the Program, key indicators, intended results, targets and reporting periods of the Program.

**H. GLOBAL FUND STAGGERED FUNDING COMMITMENT POLICY**

At the time of signing this Agreement, the Global Fund shall set aside ("commit") funds up to the amount of the First Commitment indicated in block 7 of the face sheet, subject to terms and conditions of this Agreement. The Global Fund will thereafter seek to commit funds up to the maximum financial commitment required to fund the third year of the Program (the "Second Commitment") not earlier than 31 July 2012. Any Second Commitment shall be undertaken in a manner consistent with the Global Fund's discretion and authority as described in Article 6 of this Agreement, taking into account, among other things, the reasonable cash flow needs of the Principal Recipient. The Second Commitment under this Program may be committed under this Agreement upon written notice sent by the Global Fund to the Principal Recipient. The Principal Recipient acknowledges and understands that the Second Commitment may not be released in full or part by the Global Fund in the event of non-compliance by the Principal Recipient to the terms of this Agreement, based on the sole judgment of the Global Fund.